

**Town Government Budget**

**REVENUES**  
**2010 - 2011**

**FINAL DRAFT "B"**

<b>Acct.#</b>	<b>REVENUE SOURCE</b>	<b>2009-2010</b>	<b>2010-2011 Proposed</b>	<b>DIFF BUDGET</b>	<b>DIFF %</b>
4000	STATE REVENUE:				
4010	State Owned Property	7,168	<b>7,220</b>	52	0.73%
4020	New Mfg & Mach/Reg. Trucks	68,912	<b>50,489</b>	-18,423	-26.73%
4050	Pequot Funds	12,480	<b>11,233</b>	-1,247	-9.99%
4060	Telecommunications	27,035	<b>20,274</b>	-6,761	-25.01%
4080	LOCIP	24,511	<b>23,422</b>	-1,089	-4.44%
4090	Town Aid Road	79,055	<b>87,877</b>	8,822	11.16%
4110	Tax Relief for Veterans	700	<b>700</b>	0	0.00%
4120	Tax Relief for Disabled	100	<b>100</b>	0	0.00%
4130	Homeowner's Tax Relief	12,000	<b>12,000</b>	0	0.00%
4150	Boat Registrations	1,015	<b>1,000</b>	-15	-1.48%
4160	Library Grant	1,200	<b>1,200</b>	0	0.00%
4170	Historic Document Grant	7,000	<b>3,000</b>	-4,000	-57.14%
4171	STEAP Grant	101,950	<b>101,950</b>	0	0.00%
	<b>TOTAL STATE</b>	<b>343,126</b>	<b>320,465</b>	<b>-22,661</b>	<b>-6.60%</b>
4300	LOCAL REVENUE:				
4301	Supplemental MV Tax	20,560	<b>19,500</b>	-1,060	-5.16%
4310	Property Taxes-Prior Year	32,000	<b>25,000</b>	-7,000	-21.88%
4315	Property Tax-Interest/Lien Fees	15,000	<b>15,000</b>	0	0.00%
4320	Planning Commission	1,500	<b>1,000</b>	-500	-33.33%
4330	IWWC	1,500	<b>1,000</b>	-500	-33.33%
4340	Town Clerk Fees	10,000	<b>8,000</b>	-2,000	-20.00%
4350	Historic Preservation Grant Fund	5,000	<b>0</b>	-5,000	-100.00%
4360	Building Permits	15,000	<b>8,000</b>	-7,000	-46.67%
4370	Conveyance Tax	10,000	<b>9,000</b>	-1,000	-10.00%
4380	Miscellaneous Fees	7,000	<b>1,000</b>	-6,000	-85.71%
4390	Investment Income	20,000	<b>5,000</b>	-15,000	-75.00%
4400	Recreation Commission	1,000	<b>200</b>	-800	-80.00%
4440	Carpenter Fund	2,000	<b>0</b>	-2,000	-100.00%
4460	Transfer Station Permit	20,000	<b>20,000</b>	0	0.00%
4490	Driveway Application Fees	200	<b>200</b>	0	0.00%
4500	Recycling Rebate	7,000	<b>3,500</b>	-3,500	-50.00%
4550	CHPC Grant	1,000	<b>0</b>	-1,000	-100.00%
	<b>TOTAL LOCAL</b>	<b>168,760</b>	<b>116,400</b>	<b>-52,360</b>	<b>-31.03%</b>
4600	OTHER REVENUE:				
4610	Probate Court Reimburse	2,000	<b>0</b>	-2,000	-100.00%
	<b>TOTAL OTHER</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>-100.00%</b>
	<b>TOTAL REVENUES</b>	<b>513,886</b>	<b>436,865</b>	<b>-77,021</b>	<b>-14.99%</b>